Sum of Post QIPP Spend	Column Labels					
Row Labels	Outside - Co-Comm	Outside - Saf	Section 75	See SLAM Detail	Wider Aligned B	Grand Total
ACUTE			4,630,799	57,552,254	3,860,958	66,044,011
COMMUNITY HEALTH SERVICES			3,638,738		0	3,638,738
CONTINUING CARE			13,247,100			13,247,100
CORPORATE			4,018,000			4,018,000
ICO Contract			24,208,042	126,400,836	4,066,122	154,675,000
MENTAL HEALTH			29,596,500	0		29,596,500
OTHER		733,890	18,810,342		7,870,051	27,414,283
PRIMARY CARE	0					0
PRIMARY CARE - CCG			9,721,686	0	41,148,183	50,869,869
PRIMARY CARE - Delegated	31,987,500					31,987,500
Grand Total	31,987,500	733,890	***********	183,953,090	56,945,313	381,491,000
				51.00%		
				49.00%		
	Section 75		In Collaborat			
ACUTE		32,061,562	0	66,044,011		
COMMUNITY HEALTH SERVICES	3,638,738	0	0	3,638,738		
CONTINUING CARE	13,247,100	0	0	13,247,100		
CORPORATE	4,018,000	0	0	4,018,000		
ICO Contract		66,002,531	430,000	154,675,000		
MENTAL HEALTH	29,596,500	0	0	29,596,500		
OTHER	18,810,342	7,870,051	733,890	27,414,283		
PRIMARY CARE	0	0	0	0		
PRIMARY CARE - CCG	9,721,686		0	50,869,869		
PRIMARY CARE - Delegated	0	0	31,987,500	31,987,500		
Grand Total	201,257,283	**************************************	33,151,390	381,491,000		

CONTROLATE   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,000   4,00,00	CONTINUING CARE			15,011,595			15,011,595
MINTAL MATATY  OTHER  1,24,1471   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,271   2,144,27	CORPORATE			4,010,000			4,010,000
DHAM	ICO Contract			24,338,387	128,677,056	4,139,312	157,154,755
PRIMARY CARE	MENTAL HEALTH			30,184,594	0		30,184,594
PRIMARY CARE - COSQUEATE   1,2051,200   2,305,202   2,305,755   2,313,757	OTHER		748,473	19,281,268		7,924,832	27,954,573
12,535,500   12,535,500   12,535,500   12,535,500   12,535,500   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   13,353,314   139,212,600   13,353,314   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,314   139,212,600   13,353,31	PRIMARY CARE						
Section 75	PRIMARY CARE - CCG			9,989,032	0	42,349,755	52,338,787
ACUTE Section 75 Wider Aligned Budget to Collaboration  ACUTE 14,554,671 32,647,971 0 0 67,423,43  COMMOUNT HEALTH SERVICES 3,762,053 0 0 1,762,053  CONTINUING GARE 1,561,1395 0 0 1,762,053  CONTINUING CARE 4,101,000 0 0 0 4,101,000  CONTINUING CARE 4,101,000 0 0 0 4,101,000  CONTINUING CARE 4,101,000 0 0 0 0,101,000  MINTAL HOLTH 30,143,454 0 0 0 10,124,375  MINTAL HOLTH 1,724,132,132,132,132,132,132,132,132,132,132	PRIMARY CARE - Delegated	32,953,500					32,953,500
ACUTE 34,549,677 22,647,871 0 67,242,343 (CMMONITY HEALTY SERVICES 1,742,554 1 0 67,242,343 (CMMONITY HEALTY SERVICES 1,742,554 1 0 1 7,422,543 (CMMONITY HEALTY SERVICES 1,742,554 1 0 1 1,742,555 1 0 1 1,742,555 1 0 1 1,742,555 1 0 1 1,742,755 (CMMONITY HEALTY HEALTY 1,742,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744 1 1,744,744	Grand Total	32,953,500	748,473	*********	187,265,250	58,353,354	389,212,000
	ACUTE COMMONITY HALT'S SERVICES CONTINUING LOSS CONTINUING LOSS CONTINUING LOSS CONTINUING MINTAN HALTH HINTAN HALTH HINTAN HALTH HINTAN CASE PRIMARY CASE. Congrade	34,594,673 3,762,053 13,611,995 4,010,000 89,533,685 30,184,594 19,281,268 0 9,989,032	32,647,671 0 0 67,191,070 7,924,832 0 42,349,755	0 0 0 430,000 0 748,473 0 0 32,953,500	67,242,343 3,762,053 13,611,395 4,010,000 157,154,755 30,184,594 27,954,573 0 52,338,787 32,953,500		

	Outside - Co- Commissioned	Outside -				
ow Labels	Commissioned Primary Care	Safeguardin g	Section 75	See SLAM Detail	Wider Aligned Budget	Grand Total
ACUTE ACUTE COMMISSIONING			4,630,799	57,552,254 49,500,000	3,860,958	66,044,011 54 115 756
C MANC UNI HOS NHS FT			4,615,756 0	49,500,000 22,191,578		54,115,756 22,191,578
STOCKPORT NHS FT			9,014	10.500.000		10.509.014
UNI HOSP SMAN NHS FT PENNINE ACUTE NHS TRUST			53.238	6,583,000 3.796.791		6,583,000
SALFORD ROYAL NHSFT			25,558	3,614,189		3.639.747
BMI HEALTHCARE LTD			1,352,431			1,352,431
THE CHRISTIE NHS FT			1,260,000	1,297,269		1,297,269
SPAMEDICA LTD WRIGHT/WGN/LEIGH NHS FT				974,545		974,545
PRIVATE HEALTHCARE			874,085			874,089
Default MEDISCAN DIAGNOSTIC SERVICES LTD			0 388.224	461,628		461,628 388,224
SPIRE HEALTHCARE LTD			277,754			277,754
OAKLANDS HOSPITAL			225,794			225,794
CARE UK CLINICAL SERVICES LTD ROYAL BOLTON HOSP NHSFT			143,258	81,000		143,258 81,000
ROCHE DIAGNOSTICS LTD			4,000	01,000		4,000
LINDENS CLINIC LTD (THE)			2,400			2,400
NHS BOLTON CCG			0			0
PENNINE CARE NHS FT AMBULANCE SERVICES				8,052,254		8,052,254
CLINICAL ASSESSMENT AND TREATMENT CENTRES COLLABORATIVE COMMISSIONING				0	1,328,958	1,328,958
COLLABORATIVE COMMISSIONING HIGH COST DRUGS			15,043		0	15,043
NCAS/OATS			15,045		1,845,000	1,845,000
Winter Resillence					687,000	687,000
COMMUNITY HEALTH SERVICES COMMUNITY SERVICES			3,638,738 -509,320			3,638,738 -509,320
HOSPICES			626,462		0	626,462
INTERMEDIATE CARE			3,444,944			3,444,944
PALLIATIVE CARE			76,652			76,652
CONTINUING CARE CHC AD FULL FUND PERS HLTH BUD			13,247,100 389,833			13,247,100 389,833
CHC AD FULL FUND PERS HLTH BUD CHC ADULT FULLY FUNDED			389,833 9,620,286			389,833 9,620,286
CHC ADULT JOINT FUNDED			464,215			464,215
CHC CHILD PERS HLTH BUD			0			156.125
CHC CHILDREN CONTINUING HEALTHCARE ASSESSMENT & SUPPORT			156,125 781 260			781.260
FUNDED NURSING CARE			781,260 1,835,381			1,835,381
CORPORATE			4,018,000			4,018,000
Apprentice Levy Balance			10,000			10,000
CEO/ BOARD OFFICE			419,559			419,559
CHAIR AND NON EXECS			189 107			189 107
COMMISSIONING COMMUNICATIONS & PR			770,517 221,139			770,517 221,139
COMMUNICATIONS & PR CONTRACT MANAGEMENT			221,139 269,516			221,139 269,516
CORPORATE COSTS & SERVICES			422,630			422,630
CORPORATE GOVERNANCE			449,466			449,466
EQUALITY AND DIVERSITY ESTATES AND FACILITIES			24,032 447,403			24,032 447,403
Excess mileage			10.000			10.000
FINANCE			729,483			729,483
GENERAL RESERVE - ADMIN HUMAN RESOURCES			284,544 30.514			284,544 30.514
IM&T			30,514 259,344			259,344
IM&T PROJECTS			109.656			109.656
NURSING DIRECTORATE			117,254			117,254
QIPP Running Costs QIPP			390,837 -1.137.000			390,837
ICO Contract			24,208,042	126,400,836	4.066.122	154,675,000
ACUTE COMMISSIONING			300.000	125 975 235	3,066,122	129,341,357
TAMESIDE HOSPITAL NHSFT Manual Adjustment			300,000	125,375,235 600,000	3,066,122	128,741,357 600,000
COLLABORATIVE COMMISSIONING				62,682		62,682
COMMISSIONING - NON ACUTE				50,530		50,530
COMMUNITY SERVICES			23,608,042 300,000			23,608,042 300,000
INTERMEDIATE CARE MEDICINES MANAGEMENT - CLINICAL			300,000	86,229		86,229
MENTAL HEALTH SERVICES - OTHER				48 864		48.864
PALLIATIVE CARE				177,296		177,296
Winter Resilience				_	1,000,000	1,000,000
MENTAL HEALTH CHILD AND ADOLESCENT MENTAL HEALTH			29,596,500 1,430,396			1 430 396
IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES LEARNING DIFFICULTIES			191,332 643,077			191,332 643,077
LEARNING DIFFICULTIES			643,077			643,077
MENTAL CAPACITY ACT MENTAL HEALTH CONTRACTS			161,106 22,726,562			161,106
PENNINE CARE NHS FT			22 444 420			22,444,420
MANC MH/SC TRUST GREATER MANC W MH NHSFT			191,238 90,904			191.238
GREATER MANC W MH NHSFT CHARITY			90,904			90,904
CHARITY MENTAL HEALTH SERVICES - ADULTS			3,727,389			3,727,389
			70,910			70,910
MENTAL HEALTH SERVICES - NOT CONTRACTED ACTIVITY			58,407	0		58,407 587,321
MENTAL HEALTH SERVICES - OTHER						
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES		722 000	587,321		7.970.05*	27 414 202
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES OTHER CLINICAL LEADS		733,890	587,321		7,870,051	27,414,283
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES OTHER CLINICAL LEADS		733,890	587,321 18,810,342		1,059,114	27,414,283 350,662 1,059,114
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES OTHER CLINICAL LEADS COMMISSIONING - NON ACUTE COMMISSIONING RESERVE		733,890	587,321 18,810,342 350,662			27,414,283 350,662 1,059,114 6,810,937
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES COTHER CLINICAL LEADS COMMISSIONING - NON ACUTE COMMISSIONING RESERVE		733,890	587,321 18,810,342 350,662 5,000		1,059,114	27,414,283 350,662 1,059,114 6,810,937
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SPECIALIST SERVICES OTHER CLINICAL LEADS COMMISSIONING - NON ACUTE COMMISSIONING SERVICES DESCRIPTION OF SERVICES NES 121. NES 121.		733,890	587,321 18,810,342 350,662		1,059,114 6,810,937	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958
MINITAL HEALTH SERVICES - OTHER MINITAL HEALTH SERVICES - SPECIALIST SERVICES  OTHER  CLINICAL LEADS COMMISSIONING - NON ACUTE COMMISSIONING RESERVE Drawup INTERPRETENTIS SERVICES NNS 111 NON RECLURERLY PROGRAMMIS		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958		1,059,114	27,414,283 350,665 1,059,114 6,810,937 5,000 54,000 721,958
MINITAL HIGH. THE SERVICES - OTHER MINITAL HARLY SERVICES - SPECIALIST SERVICES OTHER CLINICAL LEADS COMMISSIONING - NON ACUTE COMMISSIONING SERVICE Drawing MINITAL SERVICES MINISTER SERVICES MINISTER SERVICES NOS 121 NON RECURRENT PROGRAMMES NON RECURRENT SERVICE		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0		1,059,114 6,810,937	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958
MINTAL HEALTH SERVICES - OTHER MINTAL HEALTH SERVICES - SERVICES  CHINE  COMMISSIONING - NOW ACLITE COMMISSIONING RESERVE Drawg INTERPRETAYS SERVICES  MINTERPRETAYS SERVICES		733,890	\$87,321 18,810,342 350,662 5,000 54,000 721,958 0 0		1,059,114 6,810,937	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SERVICALST SERVICES  OTHER  COMMISSIONING - NOW ACUTE COMMISSIONING - NOW ACUTE COMMISSIONING RESERVE  DOWNING INTERPRETING SERVICES  MISSI STANCES  MISSI STANCES  MISSI STANCES  MISSI SERVICES  MIS		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,953,565		1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 1,230,345 12,953,565
MINTAL HEAT'S SERVICES - OTHER  MINTAL HEAT'S SERVICES - SPECIALIST SERVICES  COMMISSIONING - DON ACUTE  COMMISSIONING RESERVE  DRIVED  TOWNING  INTERPRETATION  TOWNING  TOWN		733,890 733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812		1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 1,230,345 12,953,565 3,494,812 733,890
MENTAL HEAT'S SERVICES - OTHER MINITAL HEAT'S SERVICES - STEALIST SERVICES  COMMISSIONING - FON ACUTE COMMISSIONING - SERVICES  COMMISSIONING - SERVICES  NOS 111  NOS 111  NOS 111  PROCEASING PROCEST  FON MECURISHY PRESERVE  ROW RECURSISTY PRESERVE  ROW RECURSISTY PRESERVE  ROW RECURSISTY SERVICES  ROW RECURSISTY SERVICES  ROW RECURSISTY SERVICES  RECURSISTS RESERVE  RESERVE  RECURSISTS RESERVE		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,953,565		1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 1,230,345 12,953,565 3,494,812 733,890
MENTAL HEAT'S SERVICES - OTHER  MENTAL HEAT'S SERVICES - SPECIALIST SERVICES  COMMISSIONING - ROW ACUTE  COMMISSIONING - RESERVE  DEWUG  DEWUG  NOW SECUREMY FROM SERVICES  NOW 111  NOW 111  MINISTER - SERVICES  NOW RECURRENT PERSON  NOW RECURRENT PERSON  SERVICES - SERVICES  SERVICES  SERVICES - SERVICES		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812		1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 1,230,345 12,953,565 3,494,812 733,890
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SERVICES  CHIEF  COMMISSIONING - NOW ACUTE COMMISSIONING - NOW ACUTE COMMISSIONING - SERVICE Draway INTERPRETING SERVICES MISSIONING - SERVICE		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812	0	1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 1,230,345 12,953,565 3,494,812 733,890
MINTAL HEAT SERVICES - OTHER  MINTAL HEAT SERVICES - OTHER  MINTAL HEADS  COMMISSIONING - NON ACUTE  COMMISSIONING - RESERVE  MINTERED - NON ACUTE  MINTERED - NON ACUTE		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 1,230,345 12,953,565 3,494,812		1,059,114 6,810,937 0 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812 733,890 0 0
MENTAL HEAT'S SERVICES - OTHER MINITAL HEAT'S SERVICES - OTHER MINITAL HEAT'S COMMISSIONING - ROW ACUTE COMMISSIONING - RESERVE DOWNER DOWNER DOWNER MINITAL HEAT'S NOW SELLIEST PROGRAMMES NOW RECURRENT RESERVE PROGRAMMES NOW RECURRENT PROGRAMMES NOW RECURRENT RESERVE RECURRENT RESE		733,890	587,321 18,810,342 350,662 5,000 721,958 0 1,230,345 12,953,565 3,494,812 0 9,721,686 1,250,000		1,059,114 6,810,937 0	27,414,283 350,662 1,059,114 6,810,937 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812 733,890 0 0
MENTAL HEAT SERVICES - OTHER  MENTAL HEAT SERVICES - SPECIALIST SERVICES  COMMISSIONING - ROW ACUTE  COMMISSIONING - ROW ACUTE  COMMISSIONING - RESERVE  DEBUGG  ROW ACUTE  ROW		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 1,230,345 1,2953,565 3,494,812 0 9,721,686 1,250,000 1,122,130 1,122,130		1,059,114 6,810,937 0 0	27,414,28: 350,65: 1,059,114 6,810,93: 5,000 721,958 (1,230,345; 12,953,56: 3,494,811: 733,890 (0,000) 210,000 210,000 1,122,133
MENTAL HEALTH SERVICES - OTHER MENTAL HEALTH SERVICES - SERVICES  THER  COMMISSIONING - NON ACLITE COMMISSIONING RESERVE Draway INTERPRETATION SERVICES  MICHIGANIS - NON ACLITE COMMISSIONING RESERVE DRAWAY MICHIGANIS - NON ACLITE RESERVE PROGRAMMES MICHIGANIS - COMMISSIONING  REMINIST CARE  FOR CREGATED CO-COMMISSIONING  REMINIST CARE COMMISSIONING SCHOOLS  MICHICANS MANAGEMENT - CLINICAL OUT OF MICHIGAS  MICHICANS MANAGEMENT - CLINICAL OUT OF MICHIGAS  MICHICANS MANAGEMENT - CLINICAL OUT OF MICHIGS		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 1,230,345 12,933,565 3,494,812 9,721,686 1,250,000 1,122,130 332,432 3,386,619	0	1,059,114 6,810,937 0 0	27,414,283 350,662,1059,114 6,810,937 5,000 721,958 0 1,230,345 12,953,565 3,494,812 733,890 0 0 0 0 0 0 1,250,000 1,125,000 1,125,000 1,122,136 332,432 332,432 332,432
MINTAL HEAT SERVICES - OTHER  MINTAL HEAT SERVICES - OTHER  MINTAL HEAT SERVICES - STEALIST SERVICES  COMMISSIONING - DON ACUTE COMMISSIONING - DON ACUTE COMMISSIONING - SUPPLY DEVILOPMENT - SERVICES INTERPRETING SERVICES COMMISSIONING SERVICES COMMISSIONING SERVICES INTERPRETING SERVI		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 1,230,345 1,2953,565 3,494,812 0 9,721,686 1,250,000 1,122,130 1,122,130	0	1,059,114 6,810,937 0 0 41,148,183 210,000	27,414,283 350,652,114,283 1,059,114 6,810,937 5,000 721,958 0 1,230,345 1,230,345 1,230,345 1,250,000 0 0 0 0 1,250,000 1,250,000 210,000 1,122,133 332,432 3,386,619
MENTAL HEAT SERVICES - OTHER  MINTAL HEAT SERVICES - SPECIALIST SERVICES  COMMISSIONING - ROW ACUTE  COMMISSIONING - ROW ACUTE  COMMISSIONING - RESERVE  DAVING  ROW ACUTE - ROW ACUTE  ROW ACUTE - ROW ACUTE - ROW ACUTE  ROW ACUTE - ROW		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,933,565 3,494,812 0 9,721,686 1,250,000 1,122,130 332,432 3,386,619 583,000	0	1,059,114 6,810,937 0 0	27,414,283 350,652 1,059,114 6,810,937 54,000 721,958 1,230,345 1,230,345 1,230,345 1,250,060 1,122,136 1,250,060 1,122,136 332,432 3,386,613 3,386,613 4,948,183
MINTAL HEAT SERVICES - OTHER MINTAL HEAT SERVICES - OTHER MINTAL HEAT SERVICES - SERVICES SERVICES  OTHER COMMISSIONING - NON ACUTE COMMISSIONING - NON ACUTE COMMISSIONING - SERVICE MINTERPETING SERVICES MINTERPETING SERVICES MINTERPETING SERVICES MINTAL		733,890	587,321 18,810,342 350,662 5,000 74,000 721,958 0 1,230,345 1,250,345 3,494,812 9,721,686 1,250,000 1,122,130 332,432 3,386,619 332,432 3,386,619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538	0	1,059,114 6,810,937 0 0 41,148,183 210,000	27,414,283 350,652,114,283 1,059,114 6,810,937 5,000 721,958 12,953,565 3,494,812 733,890 0 0 0 0 0 0 0 0 0 0 0 0 0
MENTAL HEAT SERVICES - OTHER  MINTAL HEAT SERVICES - SPECIALIST SERVICES  COMMISSIONING - ROW ACUTE  COMMISSIONING - ROW ACUTE  COMMISSIONING - RESERVE  DAVING  ROW ACUTE - ROW ACUTE  ROW ACUTE - ROW ACUTE - ROW ACUTE  ROW ACUTE - ROW		733,890	587,321 18,810,342 350,662 5,000 54,000 721,958 0 0 1,230,345 12,933,565 3,494,812 0 9,721,686 1,250,000 1,122,130 332,432 3,386,619 583,000	0	1,059,114 6,810,937 0 0 41,148,183 210,000	27,414,233 350,662 1,059,114 6,810,937 5,000 721,958 0 0 1,230,345 12,953,565 3,494,812 733,890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MENTAL HEAT SERVICES - OTHER  MENTAL HEAT SERVICES - SPECIALIST SERVICES  COMMISSIONING - ROW ACUTE  COMMISSIONING - ROW ACUTE  COMMISSIONING - RESERVE  DEWUG  DEWUG  ROW - R		733,890	587,321 18,810,342 350,662 5,000 74,000 721,958 0 1,230,345 1,250,345 3,494,812 9,721,686 1,250,000 1,122,130 332,432 3,386,619 332,432 3,386,619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538,6619 538	0	1,059,114 6,810,937 0 0 41,148,183 210,000	27,414,283 350,622 1,059,114 6,810,937 5,000 54,000 721,958 0 0 1,230,345 12,953,565 3,494,812 733,899 210,000 1,122,130 312,432 3,386,619 533,000 40,938,183 1,500,000 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500 1,504,500

	Column Labels					
w Labels	Outside - Co-Commissioned Primary Care	Outside - Safeguarding	Section 75	See SLAM Detail	Wider Aligned Budget	Grand Tol
ACUTE ACUTE COMMISSIONING			4,714,693 4,698,840	58,588,195 50,391,000	3,939,455	67,242,3 55,089,8
RMI HEALTHCARE LTD			1,376,775			1.376.7
C MANC UNI HOS NHS FT CARE UK CLINICAL SERVICES LTD			0 145,837	22,591,026		22,591,0 145,8
Default			0	469,937		469,9
UNDENS CLINIC LTD (THE)			2,443 395,212			2,4 395,2
MEDISCAN DIAGNOSTIC SERVICES LTD NHS BOLTON CCG			0			
OAKLANDS HOSPITAL PENNINE ACUTE NHS TRUST			229,858 54,196	3,865,133		229,8 3,919,3
PENNINE CARE NHS ET			0			
PRIVATE HEALTHCARE ROCHE DIAGNOSTICS LTD			889,819 4,072			889,8 4,0
ROYAL BOLTON HOSP NHSFT				82,458		82,4
SALFORD ROYAL NHSFT			26,018	3,679,244		3,705,2 1,282,6
SPAMEDICA LTD SPIRE HEALTHCARE LTD			1,282,680 282,754			282,7
STOCKPORT NHS FT			9,176	10,689,000		10,698,1
THE CHRISTIE NHS FT UNI HOSP SMAN NHS FT				1,320,620 6,701,494		1,320,6
WRIGHT/WGN/LEIGH NHS FT AMBULANCE SERVICES				992,087 <b>8,197,195</b>		992,0 <b>8,197,</b> 1
CLINICAL ASSESSMENT AND TREATMENT CENTRES				0,157,155	1,361,879	1,361,8
COLLABORATIVE COMMISSIONING HIGH COST DRUGS			15,854		0	15.8
NCAS/OATS			15,854		1,878,210	1,878,2
Winter Berlinson					699,366	699,3
COMMUNITY HEALTH SERVICES COMMUNITY SERVICES			3,762,053 -460,670			3,762,0 -460,6
HOSPICES			637.738			627.7
INTERMEDIATE CARE PALLIATIVE CARE			3,506,953 78,032			3,506,9 78,0
CONTINUING CARE			13,611,395			13,611,3
CHC AD FULL FUND PERS HLTH BUD CHC ADULT FULLY FUNDED			400,553 9,884,844			400,5 9,884,8
CHC ADDIT TOTAL DINDED			476,981			476,9
CHC CHILD PERS HLTH BUD CHC CHILDREN			0 160,419			160,4
CONTINUING HEALTHCARE ASSESSMENT & SUPPORT			802,745			802.7
FUNDED NURSING CARE			1,885,854			1,885,8
ORPORATE Apprentice Levy Balance			4,010,000 9,984			4,010,0 9,9
Balance			0			
CEO/ BOARD OFFICE CHAIR AND NON EXECS			418,908 188,814			418,9 188,8
COMMISSIONING			769 321			769
COMMUNICATIONS & PR CONTRACT MANAGEMENT			220,796 269,098			220,7
CORPORATE COSTS & SERVICES			421,974			421,5
CORPORATE GOVERNANCE			448,768 23,995			448,7
EQUALITY AND DIVERSITY ESTATES AND FACILITIES			446,709			446,7
Excess mileage FINANCE			9,984 728,351			9,5 728,3
GENERAL RESERVE - ADMIN			728,351 284,102 30,467			728,3 284,1 30,4
HUMAN RESOURCES			30,467			30,4
IM&T IM&T PROJECTS			258,942			258,9 109,4
NURSING DIRECTORATE			117,072			117,0
QIPP Running Costs QIPP			390,230 -1.137.000			390,2 -1.137.0
CO Contract			24,338,387 305,400	128,677,056 128,242,789	4,139,312 3,121,312	157,154,7
ACUTE COMMISSIONING Manual Adjustment			305,400	128,242,789 610.800	3,121,312	131,669,5 610.8
Manual Adjustment TAMESIDE HOSPITAL NHSFT			305,400	127,631,989	3,121,312	131,058,7
COLLABORATIVE COMMISSIONING COMMISSIONING - NON ACUTE				63,810 51,534		63,8 51.5
COMMISSIONING - NON ACUTE COMMUNITY SERVICES			24,032,987	,		51,5 24,032,5
INTERMEDIATE CARE MEDICINES MANAGEMENT - CLINICAL			0	88.600		88.6
MENTAL HEALTH SERVICES - OTHER				49,835		49,8
PALLIATIVE CARE Winter Resilience				180,487	1.018.000	1.018.0
WENTAL HEALTH CHILD AND ADOLESCENT MENTAL HEALTH			30,184,594 1,458,819	0	1,018,000	30,184,5 1,458,8
CHILD AND ADOLESCENT MENTAL HEALTH IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES			1,458,819			1,458,8 195.1
LEARNING DIFFICULTIES			655,855			655,8
MENTAL CAPACITY ACT MENTAL HEALTH CONTRACTS			164,307 23,178,148			164,3 23,178,1
CHARITY			0			
GREATER MANC W MH NHSFT			92,710			92,7
MANC MH/SC TRUST PENNINE CARE NHS FT			195,038 22,890,399			195,0
PENNINE CARE NHS FT MENTAL HEALTH SERVICES - ADULTS			3,801,454			22,890,3 3,801,4
MENTAL HEALTH SERVICES - NOT CONTRACTED ACTIVI MENTAL HEALTH SERVICES - OTHER	r		72,319 59.568	0		72,3
MENTAL HEALTH SERVICES - SPECIALIST SERVICES			598,991	•		598,
THER CUNICAL LEADS		748,473	19,281,268 357,630		7,924,832	27,954,9 357,6
COMMISSIONING - NON ACUTE COMMISSIONING RESERVE			227,030		1,094,863	1.094.8
COMMISSIONING RESERVE			68,000		6,829,969	6,829,9
Drawup INTERPRETING SERVICES			55,073			55,
NHS 111 NON RECURRENT PROGRAMMES			736,304 24,321			736, 24,
NON RECURRENT PROGRAMMES NON RECURRENT RESERVE			24,321			24,
			1,254,793			1,254,7
PATIENT TRANSPORT			13,210,957 3,574,190			13,210, 3,574,
PATIENT TRANSPORT PROGRAMME PROJECTS		748,473				748,
PATIENT TRANSPORT PROGRAMME PROJECTS RECHARGES NHS PROPERTY SERVICES LTD SAFEGUARDING			0			
PATIENT TRANSPORT PROGRAMME PROJECTS RECHARGES WHS PROPERTY SERVICES LTD SAFEGUARDING						
PATIENT TRANSPORT PROGRAMME PROJECTS RECHARGES NHS PROPERTY SERVICES LTD SAFEGUARDING SN/A RIJMANY CARE PRO DELEGATED CO-COMMISSIONING						
PATIENT TRANSPORT PROGRAMME PROJECTS RECHARGES INIS PROPRITY SERVICES LTD SAFEGLARDING BIN/A RIMARY CARE PRO DELEGATED CO-COMMISSIONING RIMARY CARE - CG			9,989,032	0	42,349,755	52,338,
PATIENT TRANSPORT PROGRAMME PROJECTS RECHANGES NHS PROPERTY SERVICES LTD SAFEGUARDING RINA RINA PRO DELECATED CO-COMMISSIONING RINARY CARE COCKINTRAL DRUGS COMMISSIONING SCHEMES			1,284,375	0	42,349,755 216,573	1,284, 216,
PATION TRANSPORT PROGRAMME PROJECTS RECHARGES HIS PROPERTY SERVICES LTD SAFEGUAZONES MAY			1,284,375			1,284, 216, 1,152,
PATIENT TRANSPORT PROGRAMME PROPURENT SERVICES LTD SAFEGLARDING SIN/A SIN/A SIN/A SIN/A SIN/A SIN/A COMMISSIONING COMMISSIONING COMMISSIONING SIN/A SIN/A COMMISSIONING SCHEMES LOCAL BRANKELD SERVICES LOCAL BRANKELD SERVICES			1,284,375 1,152,989 341,574	0		1,284, 216, 1,152, 341,
PATIENT TRANSPORT PROGRAMME PROPURENT SERVICES LTD SAFEGLARDING SIN/A SIN/A SIN/A SIN/A SIN/A SIN/A COMMISSIONING COMMISSIONING COMMISSIONING SIN/A SIN/A COMMISSIONING SCHEMES LOCAL BRANKELD SERVICES LOCAL BRANKELD SERVICES			1,284,375		216,573	1,284,; 216,; 1,152,; 341,; 3,479,;
PATION TRANSPORT PROGRAMME PROPERTY SERVICES LTD SAFEGUATION PROPERTY SERVICES LTD SAFEGUATION SAFEGUATION PROPERTY SERVICES LTD SAFEGUATION PROPERTY SERVICES LTD SAFEGUATION COMMISSIONES SORBES LOCAL EMPLANCED SERVICES LOCAL EMPLANCED SERVICES LOCAL EMPLANCED SERVICES LOCAL EMPLANCED SERVICES LOCAL OF FOUNDS PRESCRIBING			1,284,375 1,152,989 341,574 3,479,751 599,033			1,284,; 216,; 1,152,; 341,; 3,479,; 599,; 42,133,;
PATION TRANSPORT PROGRAMME PROPERTY SERVICES LTD RECHARGES WAS PROPERTY SERVICES LTD RECHARGES WAS PROPERTY SERVICES LTD RECHARGES WAS PROPERTY SERVICES WAS READ TO THE PROPERTY SERVICES WAS READ TO THE PROPERTY SERVICES REMARKY CARE. CCG CONTRAIL DUBING CONTRAIL DUBING SCHAMES LOCAL BRHANCES SERVICES LOCAL BRHANCES SERVICES LOCAL BRHANCES SERVICES LOCAL BRHANCES SERVICES VICTOR WAS READ TO THE PROPERTY SERVICES RECHARGE WAS THE PROPERTY SERVICES WAS READ TO THE PROPERTY SERVIC			1,284,375 1,152,989 341,574 3,479,751 599,033 1,541,250		216,573 42,133,182	1,284, 216, 1,152, 341, 3,479, 599, 42,133, 1,541,
PATIENT TRANSPORT PROGRAMME PROPRIETY SERVICES LTD SAFFECIADONIG BIFLA B	12,953,55		1,284,375 1,152,989 341,574 3,479,751 599,033		216,573	1,284,; 216,; 1,152,; 341,; 3,479,; 599,; 42,133,;